

Message Text

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43

ORIGIN AID-22

INFO OCT-01 AF-06 ISO-00 PC-05 USIA-15 IO-10 INR-07 DODE-00

AGR-10 INT-05 COME-00 /081 R

DRAFTED BY AFR/CWR/SDU:HMILLER:CML

APPROVED BY AFR/CWR:DSHEAR

AFR/CWR:ICOKER

AFR/CWR:FGILBERT (DRAFT)

AFR/CWR:CCAPOFERRI (DRAFT)

DESIRED DISTRIBUTION

7M ACTION AFR 10 INFO PPC FM CHRON 2 6 22P

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R 132345Z MAR 75

FM SECSTATE WASHDC

TO AMEMBASSY OUAGADOUGOU

UNCLAS STATE 056999

AFDROUGHT

E.O. 11652:N/A

TAGS:

SUBJECT: FY 75 R AND R FUNDING REQUIREMENTS FOR UPPER
VOLTA

1. TO DATE OBLIGATED FY 75 R AND R ACTIVITIES FOR UPPER
VOLTA INCLUDE:

(A) PC WELL DIGGING	150,000
(B) UN WELL DIGGING	60,000
(C) NURSERY OPN'S/FUEL WOOD	150,000
(D) BAS FONDS DEVELOPMENT	60,000
TOTAL	420"000

2. AID/W PRESENTLY CARRYING AS APPROVED OR PROVISIONALLY
APPROVED PENDING MORE INFO, ADDITIONAL R AND R UPPER VOLTA
FY 75 ADD-ONS AS FOLLOWS:

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(A) VOLAG WELL DIGGING CAMPAIGN 70,000

(B) DISEASE AND NUTRITION SURVEY	35,000
(C) DRY SEASON MARKET GARDINING	40,000
(D) DORI-DJIBO ROUTE	500,000
(E) KORSIMORO-BOGANDE ROUTE	450,000
(F) VOLAG ACTIVITIES	300,000

TOTAL	1,395,000
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PROPOSED ANIMAL TRACTION ACTIVITY PRESENTLY AT DRAFT PRP
STAGE FOR 975,000 DOLLARS (NINE HUNDRED SEVENTY FIVE
THOUSAND DOLLARS) BEING CONSIDERED FOR R AND R FUNDING
BRINGS TOTAL UNOBLIGATED PROPOSALS TO 2,370,000 DOLLARS
(TWO MILLION THREE HUNDRED SEVENTY THOUSAND DOLLARS).

3. (A) PRESENT AND PROPOSED OYB FOR UPPER VOLTA FY 75

R AND R ADD-ONS	2,575,000
(B) OBLIGATED	420,000

REMAINDER	2,155,000
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OUTSTANDING PROPOSAL REQUIREMENTS OF 2,575,000 DOLLARS
(TWO MILLION FIVE HUNDRED SEVENTY FIVE THOUSAND DOLLARS)
EXCEEDS PRESENT OYB BY 215,000 DOLLARS (TWO HUNDRED FIF-
TEEN THOUSAND DOLLARS).

4. TO ASSIST AID/W ADJUST OYB FOR PLANNING PURPOSES,
REQUEST CDO REVIEW EXISTING PROPOSALS AND ADVISE AS
TO CONTINUING VALIDITY AND/OR LIKELIHOOD THEIR OBLIGATION.

5. IN MAKING ASSESSMENT OF ADDITIONAL FY 75 R AND R
FUNDING REQUIREMENTS REQUEST CDO ADDRESS UTILIZATION OF
REMAINING 203,000 DOLLARS (TWO HUNDRED THREE THOUSAND
DOLLARS) IN UNSUBOBLIGATED FY 74 R AND R FUNDS.

6. REQUEST CDO CABLE RESPONSE TO ARRIVE AID/W NLT COB
MARCH 18. INGERSOLL

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